

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
<b>Program Progress:</b>							
% of Funds Committed	97.79 %	93.73 %	1	93.55 %	90	87	
% of Funds Disbursed	94.21 %	89.55 %	1	86.03 %	91	89	
Leveraging Ratio for Rental Activities	6.83	5.28	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.02 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.71 %	84.71 %	4	70.65 %	81	77	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	92.35 %	90.56 %	4	81.57 %	81	76	
% of 0-30% AMI Renters to All Renters***	57.06 %	52.62 %	3	45.66 %	74	71	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.72 %	1	96.25 %	100	100	
<b>Overall Ranking:</b>			In State:	2 / 6	Nationally:	95 94	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$51,062	\$45,787		\$27,146	170 Units	45.30 %	
Homebuyer Unit	\$21,036	\$14,150		\$15,140	87 Units	23.20 %	
Homeowner-Rehab Unit	\$21,748	\$19,956		\$20,860	118 Units	31.50 %	
TBRA Unit	\$0	\$1,601		\$3,210	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clackamas County OR

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$91,311	\$142,515	\$22,050
<b>State:*</b>	\$107,225	\$117,641	\$20,141
<b>National:**</b>	\$97,127	\$76,352	\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.0 %
<b>National Avg:</b>	1.2 %

**R.S. Means Cost Index:** 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	80.6	81.6	94.1	0.0	Single/Non-Elderly:	42.4	16.1	27.1	0.0
Black/African American:	1.8	1.1	0.0	0.0	Elderly:	21.8	3.4	30.5	0.0
Asian:	0.0	1.1	0.8	0.0	Related/Single Parent:	7.6	28.7	18.6	0.0
American Indian/Alaska Native:	0.0	2.3	0.0	0.0	Related/Two Parent:	16.5	47.1	22.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.8	4.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	2.5	0.0					
<b>ETHNICITY:</b>									
Hispanic	17.6	12.6	2.5	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	67.6	20.7	39.8	0.0	Section 8:	15.3	0.0 <sup>#</sup>		
2 Persons:	11.2	21.8	25.4	0.0	HOME TBRA:	0.0			
3 Persons:	8.2	19.5	14.4	0.0	Other:	35.9			
4 Persons:	2.9	20.7	11.0	0.0	No Assistance:	48.8			
5 Persons:	4.1	10.3	4.2	0.0					
6 Persons:	2.4	4.6	3.4	0.0					
7 Persons:	1.2	1.1	1.7	0.0					
8 or more Persons:	2.4	1.1	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				49

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clackamas County State: OR Group Rank: 95  
 (Percentile)  
 State Rank: 2 / 6 PJs Overall Rank: 94  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	<b>86.71</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>92.35</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	<b>0.92</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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